

Organization: ABOR for and on behalf of Northern Arizona University							Start:		
A.	Senior Key Personnel			Acad. Salary Base	Person Months		Total Funds Requested	NAU Committed Cost Share	TOTAL PROJECT COSTS
					CAL	ACAD			
	Wilbert Odem			117,415	0.45	0.00	0.00	6,025.24	6,025.24
	Co-PI				0.00	0.00	0.00	-	-
TOTAL Senior/Key Personnel Salaries							-	6,025.24	6,025.24
A.	Sr. Personnel Fringe Benefits								
	Senior Personnel			Fringe Benefit Rate					
	Wilbert Odem, PI				31.9%		-	1,922.05	1,922.05
					0.0%	0.0%	-	-	-
TOTAL Sr. Personnel Salaries & Fringe Benefits							-	7,947.30	7,947.30
B.	Other Personnel			Annual Salary	CAL	ACAD	SUM		
		Graduate Teaching Assistant	Gary Slim	33,000	0.00	0.00	0.00		
				0.00	0.00	3.00	11,289.47		-
		Graduate Teaching Assistant	TBN	28,500	0.00	0.00	0.00	-	-
				0.00	0.00	0.00	-	-	-
		Undergraduate Student	TBN	20,800	0.00	0.00	0.00	-	-
				0.00	0.00	0.00	-	-	-
TOTAL Other Personnel Wages							11,289.47	-	11,289.47
B.	Other Personnel Fringe Benefits								
		Grad. Research Asst.	Gary Slim		0.50%	8.15%	920.09	-	920.09
		Tuition Remission	9,126				-	-	-
		Health Insurance	2,640				-	-	-
		Graduate Teaching Asst.	TBN		0.50%	8.15%	-	-	-
		Tuition Remission	9,126				-	-	-
		Health Insurance	2,640				-	-	-
		Undergraduate Students			0.50%	8.15%	-	-	-
TOTAL Other & Fringe Benefits							12,209.57	-	12,209.57
TOTAL SALARIES & WAGES & BENEFITS							12,209.57	7,947.30	20,156.86
F.	Other Direct Costs								
	Materials and Supplies					-	3,500.00		3,500.00
	Publication Costs/Documentation/Dissemination					-	-	-	-
	Consultant Services					-	-	-	-
	ADP/Computer Services					-	-	-	-
	Subawards/Consortium/Contractual Costs					-	-	-	-
	Other								
	Geotech Lab Use							\$7,500.00	\$7,500.00
TOTAL Other Direct Costs							3,500.00	7,500.00	11,000.00
G.	TOTAL DIRECT COSTS						15,709.57	15,447.30	31,156.86
H.	INDIRECT COSTS (F&A)						52%	52%	
	TOTAL F&A Costs						8,168.97	8,032.59	16,201.57
								-	
TOTAL DIRECT and F&A COSTS							23,878.54	23,479.89	47,358.43

Cost Share

PI Salary & ERE	\$7,947.30 Bero Approved
Geotec Labor Use	\$7,500.00 Bero Approved
Indirect Costs	8,032.59 Foregone F&A

\$44,000 for 9 mos. during the academic year